

SUBCOMMITTEE 2

FINAL ACTION REPORT

Senate Budget and Fiscal Review

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SUBCOMMITTEE No. 2

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NATURAL RESOURCES

0540 SECRETARY FOR RESOURCES

- Approved \$30.9 million from resources bond funds for grants to acquire and develop River Parkway projects.
- Approved \$11.7 million from resources bond funds for grants to acquire property in the Sierra Nevada Cascade region of the state.
- Transferred \$13.4 million (\$5.8 million GF) and 33 positions from the Bay-Delta Authority to the Secretary for Resources to support a core leadership staff for the CALFED program, program performance and tracking, and the Science Program. The Secretary for Resources will continue to support the public forums and stakeholder processes currently supported by the Bay-Delta Authority and will provide leadership on the development of a Delta Action Plan.
- Approved \$100,000 GF to create a conservation easement registry to track all state-funded conservation easements. The Governor vetoed this augmentation.

Budget Bill Language

1. Approved budget bill language to ensure a seamless transition for the CALFED program from the Bay-Delta Authority to various other state agencies, including the Secretary for Resources.

Trailer Bill Language

1. Approved trailer bill language to clarify the transfer of the Bay-Delta Authority staff and duties to the Resources Agency and to various other state agencies.
2. Approved trailer bill language to direct the Secretary for Resources to develop a long-term Delta vision and action plan to create a sustainable Delta. This plan should include the definition of a sustainable Delta, measurable goals and objectives, the necessary institutional structures to implement the plan, a strategic financing plan, a contingency plan, and adaptive management strategies.
3. Approved trailer bill language to require the Secretary for Resources to evaluate lands that could be conserved around active military bases.

3110 SPECIAL RESOURCES PROGRAMS

- Approved \$572,000 from special funds to fund the replacement of a permit tracking system for the Tahoe Regional Planning Agency.
- Approved \$148,000 GF to fund cost-of-living adjustments for Tahoe Regional Planning Agency employees. The Governor vetoed this augmentation.

Trailer Bill Language

1. Approved trailer bill language to allow the Department of Finance to make baseline salary and cost-of-living adjustments for the Tahoe Regional Planning Agency personnel through annual planning estimate adjustments in the same manner as other state agencies.

3125 CALIFORNIA TAHOE CONSERVANCY

- Approved \$20.7 million mainly from resources bond funds for projects to implement the Environmental Improvement Program to restore and protect the environment in the Lake Tahoe Basin.
- Approved \$180,000 GF to initiate regular maintenance on urban parcels treated to reduce forest fire fuels.

3340 CALIFORNIA CONSERVATION CORPS

- Approved \$8.2 million GF to maintain core funding for the California Conservation Corps programs.
- Approved \$1.5 million from resources bond funds for resource conservation projects undertaken by the California Conservation Corps and \$616,000 from resources bond funds for projects undertaken by local conservation corps statewide.
- Approved \$26.2 million in lease revenue bonds to increase funding for the Tahoe Base Center Relocation project to reflect a revised cost estimate based on property availability.

3460 COLORADO RIVER BOARD

- Approved as budgeted.

3480 DEPARTMENT OF CONSERVATION

- Approved \$896,000 from special funds to increase the department's enforcement of the Williamson Act.
- Approved \$8.9 million from resources bond funds for grants to conserve agricultural lands.
- Approved \$2 million from special funds for abandoned mine remediation studies.

- Approved \$561,000 from special funds to accelerate efforts to inventory abandoned mines on state-owned properties.
- Approved \$904,000 from special funds to establish eight new positions to combat fraud in the Beverage Container Recycling Program and \$5.2 million to implement a new information technology project to improve the department's ability to provide timely remittances and identify fraud.
- Approved \$521,000 from special funds to improve regulation of oil and gas extraction activities in California.
- Approved \$1.5 million from special funds to establish a new Acute Orphan Well Account that will be used to plug abandoned wells that pose an immediate danger to human health and safety.
- Approved \$324,000 from special funds and resources bond funds to support the CALFED Program.

Budget Bill Language

1. Approved budget bill language to specify that \$2 million from the Surface Mining and Remediation Account be used to develop strategies for long-term remediation of abandoned mines and that the department report to the Legislature before implementing long-term strategies.

Trailer Bill Language

1. Approved trailer bill language to authorize the department to deposit \$500,000 in additional Williamson Act penalty revenues in the Soil Conservation Fund.

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

- Approved \$37 million GF to fund increased employee compensation costs associated with funding year-round fire protection statewide. Deleted \$2.9 million GF to adjust for a technical over-budgeting of employee compensation costs.
- Approved \$7 million GF to fund increased workers' compensation and unemployment insurance costs.
- Approved \$5 million GF to increase training and hiring of new firefighters to address increased retirements at the department.
- Approved \$7 million from the Forest Resources Improvement Fund to support management of the state demonstration forests.

- Approved \$7 million GF to support other forestry programs, including the state nursery and seed bank program, assistance to landowners to reduce wildland fuels, pest management, and urban forestry.
- Increased by \$3 million from resources bond funds monies available for urban forestry grants in the budget year.
- Approved \$162 million (\$138 million from lease revenue bonds and \$24.2 million GF) for capital outlay projects to upgrade forest fire stations throughout the state. Also authorized the department to double its capital outlay staff over the next two years to allow the department to manage additional capital outlay projects internally.
- Approved \$30 million (\$15 million GF) for general employee compensation increases pursuant to a plan to be submitted to the Joint Legislative Budget Committee. This augmentation may be used to address recruitment and retention problems with managers at CDF that are not a part of Bargaining Unit 8.
- Approved \$159,000 from resources bond funds to support the CALFED program. Transferred \$1.5 million GF from the Bay-Delta Authority to CDF to support administration of former Bay-Delta Authority staff housed at the Resources Agency. The CDF will also continue to provide general administration for the entire Resources Agency.

Budget Bill Language

1. Approved budget bill language to ensure a seamless transition for the CALFED program from the Bay-Delta Authority to various other state agencies, including CDF.

Trailer Bill Language

1. Approved trailer bill language to ensure that staffing resources supporting year-round fire protection are used to support state responsibilities, including requiring annual reports.
2. Approved trailer bill language to direct revenues from timber sales on state demonstration forests to be deposited in the General Fund except for those revenues needed to manage the state demonstration forests, which should be deposited in the Forest Resources Improvement Fund.

3560 STATE LANDS COMMISSION

- Approved \$2.2 million from special funds for remediation of mines and assessment of other potential hazards on state school lands.

Trailer Bill Language

1. Approved trailer bill language to authorize the use of funds in the

State School Lands Fund for remediation of hazards on school lands.

3600 DEPARTMENT OF FISH AND GAME

- Approved \$6 million GF (\$2 million one-time) to implement the Marine Life Protection Act and Marine Life Management Act.
- Augmented by \$5 million GF the department's Marine Division to implement various statutory mandates to protect marine ecosystems.
- Approved \$1.1 million GF for early detection of avian influenza.
- Approved \$8.8 million GF (one-time) emergency levee repair and other work to repair storm damage on state-owned lands.
- Augmented by \$1.9 million GF (\$900,000 one-time) the department's land management activities and invasive species treatment. The Governor vetoed \$1 million of this augmentation. Approved supplemental report language to require an interim update of the Five-Year Infrastructure Plan that contains a complete survey of capital outlay and deferred maintenance needs for department facilities and lands, including invasive species maintenance.
- Approved \$10.6 million GF (\$9.1 million one-time) to augment resource assessment and conservation planning capabilities at the department, including up to \$1.5 million for implementing best management practices for mosquito abatement on department-owned lands.
- Approved \$14 million GF (\$10 million one-time) for salmon and steelhead restoration, including restoration on the Klamath River.
- Approved \$30 million (\$15 million GF) for general employee compensation increases pursuant to a plan to be submitted to the Joint Legislative Budget Committee. This augmentation may be used to address recruitment and retention problems with fish and game wardens.
- Approved \$17.1 million from special funds to support implementation of recent legislation (AB 7, Cogdill) to increase production at trout hatcheries and to augment the Wild Trout program. Implementation of this program requires \$9 million GF to ensure other programs, mainly enforcement, are not adversely impacted.
- Approved \$34.7 million GF (\$19.8 million one-time) to balance each of the various sub-accounts within the Fish and Game Preservation Fund. The Fish and Game Preservation Fund is made up of numerous sub-accounts funded by specific fees and licenses. Previously the department had borrowed from some sub-accounts to cover activities that it was not adequately funded to support.
- Approved \$750,000 from resources bond funds to support restoration activities on the San Joaquin River.
- Transferred \$5 million GF (one-time) to create a new endowment account for maintenance of coastal wetlands.

- Approved \$3 million (\$2.2 million one-time) from various special funds and resources bond funds for management of state lands and capital outlay projects to enhance land management objectives.
- Approved \$36.7 million (\$878,000 GF) for DFG to implement various elements of the CALFED program. Transferred an additional \$1 million (\$744,000 GF) and eight positions from the Bay-Delta Authority to the Department of Fish and Game to support the Ecosystem Restoration Program from the Bay-Delta Authority to the Department of Fish and Game.

Budget Bill Language

1. Approved budget bill language that specifies that at least \$3,470,000 in GF monies is available to implement the Marine Life Protection Act.
2. Approved budget bill language to authorize \$2 million allocated for the Marine Life Protection Act and the Marine Life Management Act be available for expenditure until June 30, 2009.
3. Approved budget bill language to specify that \$150,000 in reimbursements be used to fund a position to support environmental review of the seismic retrofit of the Hetch Hetchy water system.
4. Approved budget bill language to allocate \$8 million to the Fisheries Restoration Grant Program and \$6 million to restoration on the Klamath River system. Of the \$6 million for the Klamath River system, \$500,000 is also allocated to the State Coastal Conservancy for study of fish passage impediments on the Klamath River.
5. Approved budget bill language to authorize up to \$1.5 million for mosquito abatement to address West Nile Virus threats on department-owned lands.
6. Approved budget bill language to ensure a seamless transition for the CALFED program from the Bay-Delta Authority to various other state agencies, including DFG.
7. Approved budget bill language to designate \$5 million to implement bottom trawling regulations, aquaculture regulations, the Marine Life Protection Act, and the Marine Life Management Act.
8. Approved budget bill language to direct that the expenditure of funds to restore the San Joaquin River is consistent with a final settlement of litigation titled *Natural Resources Defense Council v. Rodgers*.
9. Approved budget bill language to specify that \$10.8 million GF one-time will address deficits in specific sub-accounts within the Fish and Game Preservation Fund.

10. Approved budget bill language to allow for the expenditure of funds from the Hatchery and Inland Fisheries Fund on capital outlay projects with notification of the Joint Legislative Budget Committee.
11. Approved budget bill language to specify that \$651,000 from this fund is for seven new positions to support the Heritage and Wild Trout Program.

Trailer Bill Language

1. Approved trailer bill language to require annual reporting of the fund condition statements for each of the sub-accounts within the Fish and Game Preservation Fund.
2. Approved trailer bill language to create the Coastal Wetlands Account and allocate 60 percent of the interest to the Department of Fish and Game (DFG) and 40 percent of the interest to the State Coastal Conservancy for management of coastal wetland areas.
3. Approved trailer bill language to ensure that expenditures made from the Bay-Delta Sport Fishing Enhancement Stamp be consistent with goals of the CALFED ecosystem restoration program.
4. Approved trailer bill language to authorize the use of federal funds to meet annual funding goals specified in statute for trout fish hatcheries.

3640 WILDLIFE CONSERVATION BOARD

- Approved \$21 million from special funds and resources bond funds for purposes of restoring and enhancing wildlife habitat as required by the Habitat Conservation Fund.
- Approved \$5 million GF (one-time) for restoration and enhancements consistent with the Riparian Habitat Conservation Program and Inland Wetlands Conservation Program.
- Approved \$5 million from resources bond funds for grants to implement the Oak Woodlands Conservation Act.
- Approved \$15.2 million from resources bond funds for acquisition or restoration of habitat to promote the recovery of threatened or endangered species and to implement Natural Community Conservation Plans.

3680 DEPARTMENT OF BOATING AND WATERWAYS

- Approved \$1.9 million from federal funds to augment boating education, grants to law enforcement for boating equipment, and grants for boating trail access projects for non-motorized vessels.

- Rejected Governor's proposal to shift \$15 million from the gas tax paid by voters from the Department of Parks and Recreation to fund additional loans and grants to build and rehabilitate marinas and boat launching facilities.
- Approved \$24.4 million from special funds in loans and grants to build and rehabilitate marinas and boat launching facilities.
- Approved \$6 million from special funds for minor capital outlay projects to build or rehabilitate state-owned boat launching facilities.

3720 CALIFORNIA COASTAL COMMISSION

- Approved \$850,000 GF to address the backlog of work related to tracking, accepting and opening offers to dedicate and permitting coastal development. Offers to dedicate are mitigation tools used by the commission when permitting development within the coastal zone.
- Approved \$350,000 GF to increase the commission's review of energy-related projects, including the extension of marine oil terminal leases and liquefied natural gas proposals. The Governor vetoed this augmentation.
- Approved \$100,000 GF to web-cast the commission's hearings.

Trailer Bill Language

1. Approved trailer bill language to require annual reports on offers to dedicate.

3760 STATE COASTAL CONSERVANCY

- Approved \$23.5 million from resources bond funds for capital projects that protect and improve coastal and San Francisco Bay watersheds.
- Approved \$8 million GF to be expended by the Ocean Protection Council pursuant to a plan jointly developed by the council and the Department of Fish and Game to implement the Marine Life Protection Act and Marine Life Management Act. Rejected the Governor's proposal to allocate \$2.6 million to the State Coastal Conservancy to fund positions at the Department of Fish and Game to implement the Marine Life Protection Act.
- Augmented by \$500,000 reimbursement contracts with the Department of Fish and Game to study the removal of fish passage impediments on the Klamath River and its tributaries. The Governor vetoed this augmentation.
- Augmented by \$500,000 from special funds in funding for coastal access projects to reflect an increase in permit fees transferred from the Coastal Commission.

3780 NATIVE AMERICAN HERITAGE COMMISSION

- Augmented by \$200,000 GF the commission's budget to implement recent legislation establishing a process for repatriating Native American human remains and cultural items possessed by a state or local agency or museum that receives state funds.

3790 DEPARTMENT OF PARKS AND RECREATION

- Augmented by \$250 million GF (one-time) support for deferred maintenance on State Park facilities.
- Augmented by \$15 million GF support for new and existing park facilities, including funding for seasonal lifeguard staff at state beaches.
- Approved \$175,000 GF to support a state Main Street Program.
- Rejected the Governor's proposal to transfer \$15 million from the gas tax paid by voters from the Department of Parks and Recreation to fund loans and grants to build and rehabilitate marinas and boat launching facilities.
- Approved \$18 million in Off-Highway Vehicle (OHV) grants pending receipt of the gas tax study.
- Approved \$27.4 million in bond funds, special funds, and federal funds for grants to fund various local park projects.
- Approved \$11.2 million GF for modification of existing state park facilities to make them more accessible to visitors with disabilities.
- Approved \$5 million GF to start remediation efforts to address water quality issues at Empire Mine State Historic Park.
- Approved \$1.4 million GF to staff water and wastewater facilities to ensure compliance with state law.
- Approved \$25.7 million from special funds and resources bond funds for capital outlay projects to improve existing parks and acquisitions.

Budget Bill Language

1. Approved budget bill language to authorize the department to fund capital outlay projects with the \$250 million GF provided for deferred maintenance with notification to the Joint Legislative Budget Committee.
2. Approved budget bill language specifying that \$15 million GF is provided for ongoing operations and maintenance needs of new and existing state park facilities, including seasonal aquatic safety staffing at state beaches.
3. Approved budget bill language to restrict the allocation of new Off-Highway Vehicle grants until a gas tax study is submitted to the

State Legislature.

4. Approved budget bill language to authorize \$563,000 of the funds provided for deferred maintenance be used for maintenance of the California State Archives Building.

Trailer Bill Language

1. Approved trailer bill language to clarify the transfer of the Malibu Bluffs property from the department to the City of Malibu.
2. Approved trailer bill language to extend the sunset for one year the Off-Highway Vehicle Commission and Program.

3810 SANTA MONICA MOUNTAINS CONSERVANCY

- Approved as budgeted.

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

- Augmented by \$1 million GF the commission's budget to improve timeliness of permit processing, enforcement, and planning capabilities.
- Approved \$88,000 GF to support the CALFED program.

3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY

- Approved as budgeted.

3830 SAN JOAQUIN CONSERVANCY

- Approved as budgeted.

3835 BALDWIN HILLS CONSERVANCY

- Approved as budgeted.

3840 DELTA PROTECTION COMMISSION

- Approved as budgeted.

3845 SAN DIEGO RIVER CONSERVANCY

- Approved as budgeted.

3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY

- Approved as budgeted.

3855 SIERRA NEVADA CONSERVANCY

- Approved as budgeted.

3860 DEPARTMENT OF WATER RESOURCES

- Approved \$63 million GF to cover settlements related to the *Paterno* lawsuit.
- Approved \$35 million GF to increase the Department of Water Resource's (DWR) flood management activities, including maintenance of the Central Valley flood project, floodplain management, emergency response, and a multi-year levee system reevaluation and rehabilitation project.
- Approved \$101.3 million GF for local flood control subventions and support of the local flood control subvention program.
- Approved \$41 million (\$31.4 million GF) to fund capital outlay flood management projects in the Central Valley.
- Approved 28 new positions to support recent legislation (AB 142, Nunez) that allocated \$500 million GF for emergency levee erosion repairs of 29 critical sites in the Central Valley.
- Approved \$84 million GF for the lining of the All-American Canal and other local projects that help the state live within its Colorado River allocation.
- Approved \$1 million from resources bond funds to support restoration activities on the San Joaquin River.
- Approved \$202 million for DWR to implement various elements of the CALFED program. Transferred an additional \$263,000 GF from the Bay-Delta Authority to support three positions and contracts to implement CALFED programs that were being implemented by the Bay-Delta Authority.
- Approved \$1.4 million from GF to backfill for one year an increase in fees to fully fund the Watermaster program.
- Rejected Governor's proposal to transfer \$11.5 million from the California Water Fund to the State Water Project for energy purchases made on behalf of the investor-owned utilities during the 2000 energy crisis. These funds were instead transferred to the General Fund along with \$4.1 million in additional monies in the California Water Fund.

Budget Bill Language

1. Approved budget bill language to ensure a seamless transition for the CALFED program from the Bay-Delta Authority to various other state agencies, including DWR.
2. Approved budget bill language to direct that the expenditure of funds to restore the San Joaquin River is consistent with a final settlement of litigation titled *Natural Resources Defense Council v. Rodgers*.

3. Approved budget bill language that prohibits expenditure of funds for the study of enlarging Los Vaqueros Reservoir until regional partners execute an agreement to work together and continue funding the project.
4. Approved budget bill language that gives the department three years to allocate the \$100 million provided for local flood control subventions.
5. Approved budget bill language to expedite the processing of \$10 million owed to the Napa County Flood Control and Water Conservation District for local flood control subventions.
6. Approved budget bill language that prohibits expenditure of capital outlay funding to implement the South Delta Improvement Program until the Secretary for Resources provides a report on what actions it plans on taking to stabilize the Delta and address the Pelagic Organism Decline.

Trailer Bill Language

1. Approved trailer bill language to require additional environmental review before pumping can be increased to 8,500 cubic feet/second per implementation of the South Delta Improvement Program.

3870 CALIFORNIA BAY-DELTA AUTHORITY

- Transferred all positions and funding for the Bay-Delta Authority to the Department of Fish and Game, Resources Agency, the Department of Water Resources, and the Department of Health Services. The Resources Agency will continue to support the public forums and stakeholder processes currently supported by the Bay-Delta Authority.

ENVIRONMENTAL PROTECTION

0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

- Approved \$465,000 (\$135,000 GF) to fund two positions and contracts to support the Climate Change Initiative.

Trailer Bill Language

1. Approved trailer bill language to sunset the California Climate Action Registry and transition its function into state government by January 1, 2008. The trailer bill language also established a greenhouse gas emission inventory on or after January 1, 2007.

3900 AIR RESOURCES BOARD

- Approved \$31.5 million from special funds for incentives to encourage the deployment of alternative fuel vehicles, including funding to implement the Hydrogen Highway Blueprint.
- Augmented by \$10 million from special funds subventions to local air districts. The Governor vetoed this augmentation.
- Approved \$25 million from special funds (one-time) for clean construction equipment for public agencies. (These monies will be redirected to replace school buses if the Transportation and Air Quality Bond does not pass.)
- Approved \$25 million from special funds (one-time) for air quality incentive programs to reduce emissions from locomotives, construction equipment, and dairies. The Governor vetoed this augmentation.
- Approved \$1.9 million from special funds to support 15.5 positions to implement greenhouse gas emission reduction strategies identified by the Climate Action Team.
- Rejected \$3.3 million from special funds for contracts to implement greenhouse gas emission reduction strategies identified by the Climate Action Team.
- Approved \$1.3 million from special funds for preliminary work to implement mandatory reporting of greenhouse gas emissions.
- Approved \$4 million from special funds to increase enforcement of air quality laws.
- Approved \$1.7 million from special funds to demonstrate new technologies and develop mitigation measures to address pollution created by goods movement activities.
- Approved \$2 million from special funds (one-time) to expand grants awarded by the Innovative Clean Air Technology Grant program.

- Approved \$1 million from special funds (one-time) for contracts and to purchase additional equipment to accurately measure particulate matter emissions from heavy-duty diesel vehicles.

Budget Bill Language

1. Approved budget bill language to specify that \$25 million from the Motor Vehicle Account to purchase low-polluting construction equipment in the Transportation and Air Quality Bond is passed by the voters; otherwise, these funds are allocated for the replacement of pre-1977 model-year school buses.
2. Approved budget bill language to specify that \$6.5 million from the Motor Vehicle Account be used to implement the Hydrogen Highway blueprint.
3. Approved budget bill language to allocate \$25 million from the Motor Vehicle Account to be used for various market based and production incentives to encourage the development of alternative fuel vehicles.
4. Approved budget bill language to exclude alternative fuels derived from petroleum, petroleum coke or coal from receiving alternative fuel grants.
5. Approved budget bill language to require the board to submit quarterly reports on the expenditure of funds allocated to implement the Climate Change Initiative.

Trailer Bill Language

1. Approved trailer bill language to ensure the portion of the tire fee dedicated to the Carl Moyer Program is not reduced.

3910 INTEGRATED WASTE MANAGEMENT BOARD

- Augmented by \$1.2 million from special funds for enforcement and auditing of the Electronic Waste Recycling program.
- Augmented by \$5.2 million from special funds grants for using Rubberized Asphalt Concrete and enforcement of the Waste Tire Recycling Program.
- Rejected Governor's proposal to allocate \$466,000 from special funds to support the Climate Change Initiative.

Budget Bill Language

1. Approved budget bill language to allow the board to allocate up to \$1 million for demonstration projects that convert landfill gas to

liquefied natural gas for use as a clean transportation fuel.

Trailer Bill Language

1. Approved trailer bill language to keep the tire fee at its existing level to maintain current level of funding for the Waste Tire Recycling Program.

3930 DEPARTMENT OF PESTICIDE REGULATION

- Augmented by \$500,000 from special funds for risk assessment activities at the department.

Trailer Bill Language

1. Approved trailer bill language to change the annual budget display and reporting requirements.

3940 STATE WATER RESOURCES CONTROL BOARD

- Augmented by \$4.5 million from special funds and \$4 million GF for support of the Surface Water Ambient Monitoring Program. The \$4 million GF is provided as a one-time backfill to preclude additional fee increases in the 2006-07 fiscal year.
- Augmented by \$2.3 million from special funds and \$1.3 million GF to augment the Water Rights division. The \$1.3 million GF is provided as a one-time backfill to preclude additional fee increases in the 2006-07 fiscal year.
- Augmented by \$1 million from special funds for support to update water quality standards contained in basin plans.
- Approved \$20 million in resources bond funds for Integrated Regional Water Management grants.
- Approved \$18.2 million to support the CALFED program, including \$7 million for water recycling grants, \$6.2 million for watershed grants, and \$3.5 million for drinking water quality grants. Transferred an additional \$222,000 GF and two positions to support the Drinking Water Program from the Bay-Delta Authority to the State Water Resources Control Board.
- Approved \$1.6 million GF to backfill for one-year the agricultural waiver fee to preclude additional fee increases in the 2006-07 fiscal year.

Budget Bill Language

1. Approved budget bill language to ensure seamless transition of the CALFED program from the Bay-Delta Authority to various other state agencies, including the State Water Resources Control Board.
2. Approved budget bill language to allow the Water Rights program to

borrow \$2.9 million for technology upgrades from the Underground Storage Tank Cleanup Fund to be repaid by June 30, 2011.

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

- Augmented by \$1.5 million from special funds for enforcement efforts of the Electronic Waste Recycling Program.
- Approved \$5.5 million GF to backfill for one-year increased fees to support Brownfield clean up and other programs supported by the environmental fee.

Trailer Bill Language

1. Approved trailer bill language to expand the environmental fee to cover all businesses with 50 or more employees.
2. Approved trailer bill language to conform the Hazardous Waste Manifest Law to federal law.

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

- Augmented by \$266,000 from special funds to support Proposition 65 work related to identifying “safe” levels of toxic substances.
- Approved \$125,000 GF to implement recently enacted legislation which set a maximum lead standard for certain candies.

ENERGY AND UTILITIES

3360 CALIFORNIA ENERGY COMMISSION

- Approved \$874,000 from special funds to develop and maintain a dynamic simulation model of the California transportation energy market.
- Rejected Governor's proposal to allocate \$612,000 from special funds to support the climate change initiative.
- Approved \$69.8 million in special funds for the Public Interest Energy Research Development and Demonstration program.

Budget Bill Language

1. Adopted budget bill language to prohibit the awarding of new Public Interest Energy Research Development and Demonstration grants prior to January 1, 2007.

8660 CALIFORNIA PUBLIC UTILITIES COMMISSION

- Approved \$12.2 million from special funds to implement the commission's Telecommunications Bill of Rights, which is \$517,000 less than the Governor's proposal reflecting projected salary savings.
- Approved \$2 million from special funds staffing to enhance rail safety through additional accident investigations, evaluation of quiet zone notices, railroad inspections, and oversight of transit security programs. The Governor vetoed the \$567,000 legislative augmentation.
- Augmented \$2.8 million from special funds to support 28.5 new positions for the Energy Division to address workload associated with new statutory mandates and climate change activities. The Governor vetoed \$1.6 million and 14.5 positions.
- Augmented \$1.3 million from special funds to support 14 new positions for the Division of Ratepayer Advocates to address outstanding staffing needs related to water and telecommunications regulatory proceedings. The Governor vetoed \$423,000 and four positions.
- Augmented \$286,000 from special funds to support three new positions for the Deaf and Disabled Telecommunications Program and to increase staffing to cover telecommunications developments at the federal level.
- Augmented \$574,000 from special funds to support seven new positions for the water and audit divisions at the commission.

- Deleted \$539,000 special funds to delete six positions that supported the Payphone Programs. This will leave the Payphone Programs with three inspectors to cover inspections of payphones statewide.
- Approved \$4.8 million special funds to augment the Teleconnect Program in the budget year to fully cover all projected claims. Also approved \$18.2 million from special funds to cover past year claims and authorized \$20 million GF to repay a portion of the loan owed the Teleconnect Fund.
- Reappropriated \$2 million from special funds for grants to community technology centers for technology upgrades.
- Reappropriated \$100,000 from special funds for a working group to identify rail safety problems and make recommendations to the commission.

Budget Bill Language

1. Adopted budget bill language to require the commission to report to the Joint Legislative Budget Committee before it is authorized to expend more than \$1 million on its media campaign to implement the telecommunications bill of rights.
2. Adopted budget bill language to require the commission to report to the Joint Legislative Budget Committee before it is authorized to pay claims after December 31, 2006 to identify what steps it has taken to bring the Teleconnect Program into full compliance with the requirements of Section 884.5 of the Public Utilities Code.

8770 ELECTRICITY OVERSIGHT BOARD

- Approved as budgeted.

FOOD AND AGRICULTURE

7300 AGRICULTURAL LABOR RELATIONS BOARD

- Approved as budgeted.

8570 DEPARTMENT OF FOOD AND AGRICULTURE

- Approved \$5.2 million (\$3.6 million GF) for support of a new program to address emerging threats to the food supply. Shifted \$1.5 million of this proposal to special and federal funds and reduced the Governor's overall proposal by \$2 million.
- Approved \$6.5 million GF to eradicate recent outbreaks of the Diaprepes Root Weevil in Southern California.
- Approved \$2.5 million GF to support the Weed Management Areas program. The Governor reduced this augmentation by \$1 million.
- Approved \$385,000 (\$135,000 GF) to support the conversion of the department's accounting systems to the CalSTARS system.
- Approved \$190,000 GF to support a one-year pilot program to determine the pest introduction risk from private vehicles entering the state.
- Approved \$3 million GF to increase funding for the County Agricultural Commissioners' High Risk Pest Exclusion Program.

Budget Bill Language

1. Approved Budget Bill language to require the department to report to the Legislature with workload information on long term maintenance of the department's information technology projects that are part of the emerging threats program.
2. Approved Budget Bill language that allocates up to \$2.8 million from unclaimed gas tax money to address emergency detection and eradication of animal plant and animal pests and disease.
3. Approved Budget Bill language to specify that funds provided for High Risk Pest Exclusion activities be expended consistent with Food and Agricultural Code Section 2282.5.